

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 227-30 (LS)**

AN ACT TO AUTHORIZE HAZARDOUS PAY TO PAROLE OFFICERS WHO PERFORM THE DUTY OF SUPERVISING AND COUNSELING PAROLEES BY AMENDING 4 GCA §6222 (a); AND TO AUTHORIZE HAZARDOUS PAY TO EMPLOYEES OF THE DEPARTMENT OF CORRECTIONS WHO PERFORM DUTIES, WHICH IF PERFORMED BY OTHER LAW ENFORCEMENT OR PUBLIC SAFETY OFFICERS WOULD ENTITLE SUCH OFFICERS TO HAZARDOUS PAY, BY ADDING A NEW ITEM (1) TO §6222 (a).

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Corrections	Dept./Agency Head: Jose B. Palacios, Director
Department's General Fund (GF) appropriation(s) to date:	\$15,475,143
Department's Other Fund (specify): Tourist Attraction Fund (TAF) appropriation(s) to date: Corrections Revolving Fund (1,232,690) and Safe Street Fund (\$96,000).	\$1,328,690
Total Department/Agency Appropriation(s) to date:	\$16,803,833

Fund Source Information of Proposed Appropriation

	General Fund:	Other:	Total:
FY 2010 Adopted Revenues	\$540,218,638	\$112,566,011	\$652,784,649
FY 2010 Appro. (P.L. 30-55)	(\$540,228,723)	(\$113,243,583)	(\$653,472,306)
Sub-total:	(\$10,085)	(\$677,572)	(\$687,657)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$10,085)	(\$677,572)	(\$687,657)

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Tourist Attraction Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

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|---|---------|-------------------------------|----------------------------|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | | / / Yes | /x/ No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ | /x/ N/A | / / Yes | / / No |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | /x/ N/A | / / Yes
/ / Yes
/ / Yes | /x/ No
/ / No
/x/ No |
| 4. Will the enactment of this Bill require new physical facilities? | | / / Yes | /x/ No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
// Requested agency comments not received by due date | | /x/ Yes | / / No |
| | | / / Other: _____ | |

Analyst: Diana E. Pobre

Date: 11/09/09

Director: 
Bertha M. Duenas, Director, BBMR

Date: **NOV 10 2009**

Footnotes: This bill will allow DOA to compensate hazardous pay to eligible parole officers who perform the duty of supervising and counseling parolees. The funding for the hazardous pay for Department of Correction Parole Officers have been factored into FY 2010 budget and there is no need to request for additional funding.